

L-1. Each Middle School - Total School Spending

PONAGANSET MIDDLE SCHOOL #02

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,612	Amount	% To Total School	Per Pupil			
School Enrollment:	691						
Total		\$ 4,847,787	100.0%	\$ 7,016	\$ 7,016	0.0%	92.2%
Instruction		\$ 3,612,550	74.5%	\$ 5,228	\$ 5,228	0.0%	68.7%
Face-to-Face Teaching		\$ 3,438,265	70.9%	\$ 4,976	\$ 4,976	0.0%	65.4%
Instructional Teachers		3,254,707	67.1%	4,710	4,710	0.0%	61.9%
Substitutes		62,093	1.3%	90	90	0.0%	1.2%
Instructional Paraprofessionals		121,465	2.5%	176	176	0.0%	2.3%
Classroom Materials		\$ 174,285	3.6%	\$ 252	\$ 252	0.0%	3.3%
Pupil-Use Technology & Software		50,067	1.0%	72	72	0.0%	1.0%
Instructional Materials, Trips & Supplies		124,217	2.6%	180	180	0.0%	2.4%
Instructional Support		\$ 580,939	12.0%	\$ 841	\$ 841	0.0%	11.0%
Pupil Support		\$ 456,021	9.4%	\$ 660	\$ 660	0.0%	8.7%
Guidance & Counseling		247,046	5.1%	358	358	0.0%	4.7%
Library & Media		91,516	1.9%	132	132	0.0%	1.7%
Extracurricular		60,839	1.3%	88	88	0.0%	1.2%
Student Health & Services		56,620	1.2%	82	82	0.0%	1.1%
Teacher Support		\$ 23,256	0.5%	\$ 34	\$ 34	0.0%	0.4%
Curriculum Development		7,367	0.2%	11	11	0.0%	0.1%
In-Service, Staff Development & Support		15,889	0.3%	23	23	0.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 101,662	2.1%	\$ 147	\$ 147	0.0%	1.9%
Program Management		5,030	0.1%	7	7	0.0%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		96,632	2.0%	140	140	0.0%	1.8%
Operations		\$ 381,376	7.9%	\$ 552	\$ 552	0.0%	7.3%
Non-Instructional Pupil Services		\$ 131,793	2.7%	\$ 191	\$ 191	0.0%	2.5%
Transportation		0	0.0%	0	0	0.0%	0.0%
Food Service		131,793	2.7%	191	191	0.0%	2.5%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 249,582	5.1%	\$ 361	\$ 361	0.0%	4.7%
Building Upkeep, Utilities & Maintenance		249,582	5.1%	361	361	0.0%	4.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 272,922	5.6%	\$ 395	\$ 395	0.0%	5.2%
School Management		\$ 272,922	5.6%	\$ 395	\$ 395	0.0%	5.2%
Principals & Assistant Principals		149,685	3.1%	217	217	0.0%	2.8%
School Office		123,237	2.5%	178	178	0.0%	2.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%